



TOWN COUNCIL AGENDA SPECIAL MEETING “Preliminary Budget Workshop”

WEDNESDAY
JUNE 26, 2023 – 10:00 A.M.

TOWN COUNCIL CHAMBERS
4300 S. ATLANTIC AVENUE, PONCE INLET, FL

SUNSHINE LAW NOTICE FOR BOARD MEMBERS – Notice is hereby provided that one or more members of the Town’s various boards may attend and speak at this meeting.

1. Call to Order.
2. Pledge of Allegiance.
3. Roll Call.
4. Discussion – Capital Improvements and Level-of-Service Enhancements.
5. Adjournment.

Persons who require an accommodation in order to attend this meeting should contact the Ponce Inlet Town Hall at 236-2150 at least 3 business days prior to the meeting in order to request such assistance.

A complete copy of the materials for this agenda is available at Town Hall.



MEMORANDUM
Office of the Town Manager

The Town of Ponce Inlet staff shall be professional, caring and fair in delivering community excellence while ensuring Ponce Inlet citizens obtain the greatest value for their tax dollar.

To: Town Council
From: Michael E. Disher, AICP, Town Manager
Date: June 19, 2024
Subject: Discussion FY 24-25 Capital Improvements and Level-of-Service Enhancements

MEETING DATE: June 26, 2024

The purpose of this preliminary budget workshop is to discuss the priorities of the Town Council in terms of significant (\$25,000+) purchases, projects, and levels of service for the next fiscal year. Purchases can be thought of as tangible equipment, such new generators or vehicles. Projects involve construction, such as the S. Peninsula sidewalk expansion. Services can include maintenance activities like road repaving or professional services for new studies and plans. Enhancements to the levels of service currently provided by the Town can include new purchases, projects, and personnel.

This workshop does **not** include a discussion of a proposed millage rate, proposed operational expenses, funding allocations, or other detailed budget information. The preliminary budget and tentative millage rate are dependent on revenue estimates and other information that will not be available until the beginning of July. The Town’s preliminary budget will be presented for discussion at the second budget workshop on July 16, 2024. The Town Council will establish a tentative millage rate at its regular meeting on July 18, 2024.

At its March 7, 2024 meeting, the Essential Services Advisory Board reviewed proposals from the Fire, Police, and Public Works Departments for FY 24-25 and FY 25-26 for new projects, equipment, and personnel. These proposals were then ranked in terms of budgetary priority (**Attachment 1**). On June 13, 2024, the ESAB met again to review proposed replacement of Public Works Building “B.”

With this memo is the complete list of purchases, projects, and services from all departments (except Legislative) for FY 24-25 (**Attachment 2**). Many items on this were either prioritized by the ESAB, tied to a Council goal, or were part of the Town’s appropriation requests to the Florida Legislature this year. **Attachment 3** is a five-year look at future equipment and service needs, showing the replacement and maintenance cycles over time, as well as the design and

construction of certain projects. The background reports reviewed by the ESAB in March and June are provided with **Attachment 4**.

Attachments

1. March 2024 ESAB Priority List
2. FY 24-25 Capital Purchases, Projects, and Services
3. Five-Year CIP
4. ESAB Background Staff Reports

FY 24-25 General Fund or Split-Fund Project Priorities

Priority	Request	Dept.	Fiscal Year	Cost	Comment	Previous Priority
1	Stormwater one-way valve installation, Phase 2	PW	24-25	\$180,000	Completion of project started in FY 23/24 (not on last year's list, added by Town Council)	--
2	1 Water system personnel	PW	24-25 (mid-year)	\$30,000	Needed to restore 1 crew to previous size (4). Split 50% with Water Enterprise Fund	23/24 #5
3	Replacement fire truck/ apparatus	FD	24-25	\$80,000	Initial down payment. 2-3 year build time from order date. Lease to own, w/ annual payments	--
4	Public safety vessel	PD	24-25	\$80,000	Town council goal. Previously recommended by ESAB in 2022. Not included last year.	--
5	2nd set of fire-fighting gear	FD	24-25	\$52,000		23/24 #6
6	Museum boardwalk replacement	PW	24-25	\$65,000	Safety issue. Deferred from past two budgets, \$25,000 in FY 22/23, \$45,000 in FY 23/24.	--
7	Back-up power load stretcher	FD	24-25	\$50,000	Needed to optimize service delivery for 2 nd patient transport vehicle	--
8	Replacement cascade system	FD	24-25	\$60,000		24/25 #1

TOTAL COST: \$597,000

Requests that can be deferred to FY 25-26

Priority	Request	Dept.	Fiscal Year	Cost	Comment	Previous Priority
1	Replacement Backhoe	PW	25-26	\$125,000	Split 50% with Water Enterprise Fund.	--
2	Public Works parking lot expansion	PW	25-26	\$120,000	Split 50% with Water Enterprise Fund. Examining alternatives.	24/25 #2
3	Public Works locker room	PW	25-26	\$80,000	Split 50% with Water Enterprise Fund.	#2

TOTAL COST: \$325,000

NOT INCLUDED

	Street revitalization (pavement overlay)	PW	24-25	TBD	First need to study existing pavement conditions and create prioritized schedule	23/24 #11
	Stormwater swale and pipe maintenance	PW	24-25	\$50,000	Part of regular maintenance, town-wide. To be funded out of future stormwater utility fee.	--
	Automatic water line flusher	PW	24-25	\$50,000	Funded 100% out of Water Fund, will not compete with other priority projects for funding	--

Town of Ponce Inlet

FY 24-25 CAPITAL IMPROVEMENTS PROGRAM - Projects and Services

	= Tangible Projects/Purchases
	= Professional Services
	= Maintenance/Services

red = left unfunded from FY 23-24 budget
ital = cost change from FY 23-24 budget

\$25,000+

PROJECT	Council Goal	Grant Priority	ESAB Priority	FUNDING SOURCE	F/Y 23-24	COMMENT
Administration						
Salary Survey	✓				\$28,500	As recommended by the last salary survey in 2016. Includes compensation and classification study + one site visit from Evergreen Solutions. They can also conduct a compensation-only study for \$21,000.
Cultural Services						
Ponce Preserve boardwalk pilings				GF	\$150,000	Being evaluated this FY. Replacement to start FY 24-25. Includes design, permitting, and construction. NEW
Ponce Preserve gazebo roof replacement				GF	\$35,000	6 roofs have deteriorated due to weather and age. Split over 2 yrs. NEW
Museum boardwalk replacement			6	GF	\$65,000	Safety issue. Includes entire structure. Deferred from past two budgets, \$25,000 in FY 22/23, and \$45,000 in FY 23/24.
Fire						
Quint 75' ladder truck			3	GF	\$100,000	Initial down payment in FY24-25, with 2-3-year build time from order date. Lease to own, w/ annual payments over 9 years. Replacing 2009 fire engine. \$1,500,000 total
Replacement fire hose ("Snap-Tite")				GF	\$29,000	Current hose expires in 2025. NEW
Back-up power load stretcher			7	GF	\$45,000	Allows current stretcher to be placed in back-up ambulance, provides stretchers for both ambulances in case of equipment failure.
Planning & Development						
S. Peninsula sidewalk project	✓				\$150,000	The Town's 15% share, to be paid to Volusia County for project design = \$1,100,000. Town has \$968,574 already. Approx \$365k was borrowed temporarily last year and will be replaced this FY thru FEMA reimbursement

PROJECT	Council Goal	Grant Priority	ESAB Priority	FUNDING SOURCE	F/Y 23-24	COMMENT
Police						
Public safety vessel with equipment	✓		4	GF / Grant	\$80,000	Town council goal. Previously recommended by ESAB in 2022. Not included last year. \$40,000 grant has been awarded. 2024 is last possible year of match deferment.
Public Works / Water						
Replacement for Building B				Land Acquisition	\$135,000	Includes site design, demo, landscaping, and exterior architectural enhancements. Design to also include parking lot expansion and new locker area. NEW
Replacement Fire Dept. generator		1		GF / Grant	\$70,000	50% appropriation grant awarded by Legislature and signed into law by Gov. Current generator is 20 years old.
Replacement generator for Public Works		2		1/2 Grant, 1/4 GF, 1/4 Water	\$55,000	50% appropriation grant of \$27,500 awarded by Legislature, subject to Gov veto.
Stormwater one-way valve installation, Phase 2			1	GF	\$100,000	Completion of project started in FY 23/24
Automatic water line flusher				Water	\$45,000	Three, at \$15,000 each. NEW
Town Hall landscaping					\$30,000	NEW
Septic-to-Sewer Project Phase 1	✓			SRF Loan	\$5,200,000	1st half of 2-year project. Construction funding from FDEP 100% forgiveness SRF loan.
TOTAL					\$6,317,500	

Town of Ponce Inlet

FIVE-YEAR CAPITAL IMPROVEMENTS PROGRAM - One-Time Projects and Services: 2023-2027

\$25,000+

	= Tangible Projects/Purchases
	= Professional Services
	= Maintenance/Services
red	= left unfunded from FY 23-24 budget
ital	= cost change from FY 23-24 budget

PROJECT	Council Goal	Grant Priority	ESAB Priority	FUNDING SOURCE	F/Y 24-25	F/Y 25-26	F/Y 26-27	F/Y 27-28	F/Y 28-29	5-YEAR TOTAL 24-29	COMMENT
Administration											
Salary Survey	✓				\$28,500					\$28,500	As recommended by the last salary survey in 2016. Includes compensation and classification study + one site visit from Evergreen Solutions. They can also conduct a compensation-only study for \$21,000.
Fire Suppression (file room), New Clerk's office	✓			GF		\$34,500				\$34,500	
Administration customer service areas remodel	✓			GF		\$33,000				\$33,000	
Cultural Services											
Ponce Preserve boardwalk pilings				GF	\$125,000					\$125,000	Being evaluated this FY. Replacement to start FY 24-25. Includes design, permitting, and construction. NEW
Ponce Preserve gazebo roof replacement				GF	\$35,000	\$35,000				\$70,000	6 roofs have deteriorated due to weather and age. Split over 2 yrs. NEW
Museum boardwalk replacement			6	GF	\$65,000					\$65,000	Safety issue. Includes entire structure. Deferred from past two budgets, \$25,000 in FY 22/23, and \$45,000 in FY 23/24.
Fire											
Quint 75' ladder truck			3	GF	\$100,000	\$210,000	\$210,000	\$210,000	\$210,000	\$940,000	Initial down payment in FY24-25. 2-3 year build time from order date. Lease to own, w/ annual payments over 9 years. Replacing 2009 fire engine. \$1,500,000 total
Replacement fire hose ("Snap-Tite")				GF	\$29,000					\$29,000	Current hose expires in 2025. NEW
2 nd set of fire-fighting gear			5	GF	\$16,000	\$16,000	\$16,000			\$48,000	Intended to reduce exposure to possible carcinogens. Ensures firefighters have a back-up in case their primary gear becomes damaged or contaminated. Add 2nd set per shift, one shift per year over 3 years.
Back-up power load stretcher			7	GF	\$45,000					\$45,000	Allows current stretcher to be placed in back-up ambulance, provides stretchers for both ambulances in case of equipment failure.
Replacement SCBA Harness and Bottles (cascade system)			8	GF		\$60,000				\$60,000	Current unit is over 20 years old and was originally purchased second-hand. Parts are hard to find.
Replacement Mechanical Compression Devices (2)						\$50,000				\$50,000	Should be purchased together, not split into separate years
Replace 2009 ambulance						\$100,000				\$100,000	Remount only
New Fire station design (Professional services)				Grant		\$250,000				\$0	Have applied for federal legislative appropriation for design in FY 23-24. Will also need to include new community center.
Replacement Radio Communication								\$85,000		\$85,000	
Replace 2021 ambulance								\$300,000		\$300,000	Lease
Replacement Extrication Equipment									\$35,000	\$35,000	
Information Technology											
Planning & Development											

PROJECT	Council Goal	Grant Priority	ESAB Priority	FUNDING SOURCE	F/Y	F/Y	F/Y	F/Y	F/Y	5-YEAR TOTAL 24-29	COMMENT
					24-25	25-26	26-27	27-28	28-29		
S. Peninsula sidewalk project	✓				\$150,000					\$150,000	The Town's 15% share, to be paid to Volusia County for project design = \$1,100,000. Town has \$968,574 already. Approx \$365k was borrowed temporarily last year and will be replaced this FY thru FEMA reimbursement
Police											
Public safety vessel with equipment	✓		4	GF / Grant	\$80,000					\$80,000	Town council goal. Previously recommended by ESAB in 2022. Not included last year. \$40,000 grant has been awarded. 2024 is last possible year of match deferment.
Portable message board					\$19,000					\$19,000	Town surplused its last message board on 9-22-16.
Lithium powered golf cart						\$20,000					NEW
Renewal of 5-year contract for Tasers and body cameras								\$25,000		\$25,000	Annual cost, starting FY 27-28
Public Works / Water											
Replacement for Building B				Land Acquisition	\$135,000					\$135,000	Includes site design, demo, landscaping, and exterior architectural enhancements. Design to also include parking lot expansion and new locker area. NEW
Replacement Fire Dept. generator		1		GF / Grant	\$70,000					\$70,000	50% appropriation grant awarded by Legislature and signed into law by Gov. Current generator is 20 years old.
Replacement generator for Public Works		2		1/2 GF, 1/2 Water	\$55,000					\$55,000	50% appropriation grant of \$27,500 veoted by Gov.
Stormwater one-way valve installation, Phase 2			1	GF	\$100,000					\$100,000	Completion of project started in FY 23/24
Roof replacements					\$12,000	\$30,000	\$52,000			\$94,000	FY 24/25 - Fire department garage, FY 25/26 - Public Works building, FY 26-27 - Community Center. NEW
Davies Park water-flushing distributor				Water		\$35,000				\$35,000	Install irrigation system on south end of park for water flushing
Automatic water line flusher				Water	\$45,000					\$45,000	Three, at \$15,000 each. NEW
Town Hall landscaping					\$30,000						NEW
Public Works parking lot expansion (design and const.)			2-25	GF / Water		\$160,000				\$160,000	Existing facility has reached capacity for staff and safe maneuvering of equipment. May be combined with Building B replacement project. Design in FY 24/25, construction in FY 25/26
Public Works Bldg. conversion of vehicle bay to locker room (design and const.)			3-25	GF / Water	\$2,500	\$40,000				\$42,500	Staff has no locker room (uses break room). May be combined with Building B replacement project. Design in FY 24/25, construction in FY 25/26.
Septic-to-Sewer Project Phase 1	✓			Grant	\$5,200,000	\$5,200,000				\$10,400,000	1st half of 2-year project. Construction funding from FDEP 100% forgiveness SRF loan.
Stormwater utility fee Phase 2 (Implementation) study					\$50,000						NEW
Replace Caterpillar backhoe			1-25	GF / Water		\$125,000				\$125,000	
Septic-to-Sewer Project Phase 2	✓			Grant		\$5,200,000				\$5,200,000	FDEP 100% forgiveness SRF loan
Resurface and repair Pollard Park tennis courts				GF	\$15,000						Tennis courts are cracking due to nearby marsh. SW corner experiencing structural issues. \$5,000 to resurface + \$10,000 to repair. NEW
Storm pipe cleaning - south half of Town	✓			GF				60,000		\$60,000	Completed FY 22/23 - repeat every 5 years, starting FY 27-28
Storm pipe cleaning - north half of Town (Phase 2)	✓			GF					60,000	\$60,000	Half of Town every 5 years
TOTAL					\$6,407,000	\$11,598,500	\$278,000	\$680,000	\$305,000	\$19,268,500	



MEMORANDUM

Public Works Department

The Town of Ponce Inlet staff shall be professional, caring and fair in delivering community excellence while ensuring Ponce Inlet citizens obtain the greatest value for their tax dollar.

To: Essential Services Advisory Board
 From: Fred Griffith, Public Works Director
 Date: February 22, 2023
 Subject: Public Works Capital Projects, Equipment, and Staffing Requests for FY 24/25

MEETING DATE: March 7, 2024

This memo will provide the Essential Services Advisory Board with the Public Works Department's capital budget and staffing requests for Fiscal Year 24/25. The requests are grouped based on the funding source, either the General Fund or Water Fund. The projects are listed in priority order for both funds.

STAFFING REQUEST

1. One Additional Public Works/Water System/ Employee - \$60,000 (Split 50% with Water Fund and General Fund)

Public works is requesting to add one full-time public works/water system employee in addition to the one added mid-year in FY 23/24. The additional position will allow the department to focus more effort on maintenance work for isolation valves and fire hydrants. The department would also be less dependent on hiring temporary unskilled and untrained day laborers when staffing shortages occur or the department undertakes large projects. With full-time, in-house staffing, the quality of work is better, and projects are completed more efficiently and safely.

23/24 ESAB Budget Meeting Priority Rank 9

GENERAL FUND CAPITAL PROJECTS AND EQUIPMENT REQUESTS \$50,000 OR GREATER

2. Overlaying Pavement on Town Streets - \$75,000

The town currently has approximately 12 miles of streets, and the cost to resurface one mile of pavement is approximately \$75,000. It has been many years since any of the town's streets have been paved, and there are many parts of town that the pavement is beginning to wear. Resurfacing will not only provide a smooth, safe surface to drive on, it also helps protect the pavement structure underneath from premature wear. Repairs of the street base can far exceed the resurfacing cost. Staff is in the process of evaluating town streets to determine resurfacing priority, most likely starting at the south end town and working north. The most severely degraded pavement is on S. Peninsula Drive. Note that the priority list may be modified based on the timing of septic-to-sewer construction projects, which include a street resurfacing component. We are recommending that funds be dedicated to street resurfacing in town as part of programmed maintenance. Staff will also evaluate other sources of funding for resurfacing (gas tax, grants, etc.).

23/24 ESAB Budget Meeting Priority Rank 11.

3. New 416 Loader Caterpillar Backhoe - \$125,000 (Split 50% with Water Fund and General Fund)

The Department's backhoe is over 20 years old and is due for replacement. When breakdowns occur, repairs are costly. It is an invaluable workhorse for many stormwater, water, and roadway maintenance activities. We strongly believe that it should be replaced at this time. It would be split-funded as it is used for water system and general fund activities. We have researched and determined through the Florida Sheriff's Association that a 416 Loader Caterpillar Backhoe will continue to fit our needs.

4. Stormwater Swale and Drainage Maintenance - \$50,000

As a continuation of the stormwater system maintenance initiative that began in FY 22/23, Public Works is requesting funds for pipe and structural repair/replacements along with swale improvements along S. Peninsula Drive and improvements in other sections of town served by corrugated PVC pipe drainage that are not connected to the main stormwater system. This is another deferred maintenance item (similar to the Town-wide storm pipe cleaning) that in the future should be undertaken on a regular, periodic basis. Maintaining swales and corrugated pipe drainage assures that the town's stormwater system is functioning at full capacity. Once this proposed activity has been completed, a proactive posture in future years will minimize drainage issues in times of significant rainfall and allow for better overall stormwater elimination.

5. Museum Boardwalk Replacement - \$65,000

This item was requested for funding in FY 22/23 and FY 23/24 but did not make the final budget those years. Although the museum boardwalk appears to be in a generally safe condition, that will not be the case in the future. Complete replacement is now recommended due to the continued deterioration of the wood. Staff is recommending replacement of the wood structure and constructing a new boardwalk with more durable, weather-resistant materials. Further delays will require an increase in maintenance, possible safety issues, and costs. The cost has continued to increase each year as the extent of needed repairs expands with additional deterioration.

6. Public Works Bay Conversion to Locker Room - \$80,000 (Split 50% with Water Fund and General Fund)

When the Public Works facility was originally designed, department staffing consisted of only three field employees. Unfortunately, the building was not built with expansion in mind. Since then, staffing has doubled, and with the hiring of female employees, the need for a dedicated locker area is critical. The building's kitchen area now serves as a locker room, dressing area, equipment storage area, and office space for our crew leaders. The smallest bay adjacent to our existing bathrooms could easily be converted into a locker room space for employees to change clothes. The addition of a locker area would significantly enhance the work environment of field employees that may need to change uniforms up to three times a day, especially during the hotter months. A conceptual plan has been created and can be implemented quickly.

23/24 ESAB Budget Meeting Priority Rank 12 (design only), deferred until FY 24/25

7. Public Works Parking Lot Expansion (Design and Construction) - \$120,000 (Split 50% with Water Fund and General Fund)

The current Public Works physical plant has outgrown its original design capacity. The current facility has reached its effective capacity due to the addition of field staff and the need for equipment and supplies. Public Works is proposing to utilize the vacant lot to the south as a parking area with proper screening of the adjacent neighborhood. Parking is a significant challenge, affecting the movability of our large equipment and supply storage. The possibility of an increase in accidents can occur due to the extremely tight parking and turning area. A conceptual plan has been developed (attached).

23/24 ESAB Budget Meeting Priority Rank 12 (survey and design), recommended for inclusion in FY 23/24 budget.

WATER FUND CAPITAL PROJECTS AND EQUIPMENT REQUESTS \$50,000 OR GREATER

1. Automatic Waterline Flushers - \$50,000

Static automatic water flushers will maintain the high-quality water supply that the town currently enjoys. These devices continually monitor the residual chlorine level in the potable water supply and will initiate water flow when the residual chlorine falls below minimum levels. Automating this function will significantly reduce the labor required to flush the water and reduce the total amount of water flushed from the system. Flushing the water system is a regular maintenance activity, moving fresh water to areas of the system with dead ends, which are typically cul-de-sacs and the end of water service lines. The Town has deployed two automatic hydrant flushers that have helped increase the frequency of water flushing, but these devices occupy a fire hydrant. The devices proposed are connected directly to the water system and will be strategically located to flow water in areas Public Works staff focus most of the flushing activity. Automatic flushers flush smaller amounts of water over a longer period, which will minimize the amount of wasted water. The estimated cost represents the deployment of three static water flushers.

Thank you for your continued support of the Public Works Department.

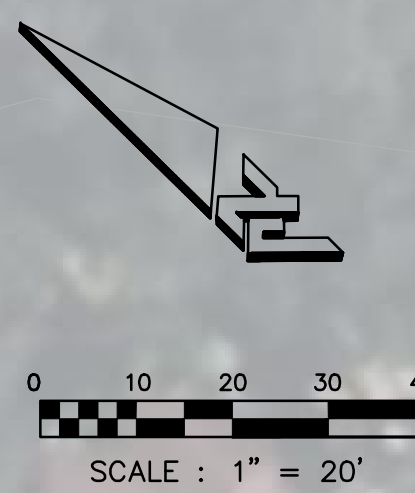


S. PENINSULA DR.

BEACH ST.

CONCEPTUAL PLAN NOTES:

1. PROPOSED ZONING: PUBLIC INFRASTRUCTURE
2. THIS CONCEPTUAL PLAN WAS COMPLETED WITHOUT THE BENEFIT OF BOUNDARY, TOPOGRAPHICAL, WETLAND OR TREE SURVEY INFORMATION.
3. THIS CONCEPTUAL PLAN IS NOT INTENDED TO IMPLY OWNERSHIP OF THE LAND SHOWN HEREON.
4. THIS CONCEPTUAL PLAN HAS BEEN PREPARED USING THE INFORMATION COMPILED FROM THE FOLLOWING SOURCES:
 - A. BOUNDARY INFORMATION BASED ON VOLUSIA COUNTY PARCEL DATA
 - B. EXISTING INFORMATION PROVIDED BY PONCE INLET PUBLIC WORKS, DATED 1-17-03.
5. THIS CONCEPTUAL PLAN ASSUMES THE FOLLOWING INFORMATION:
 - 5.1. STORMWATER RETENTION AREA IS ASSUMED AT 7% OF THE SITE. FINAL DESIGN AND PERMITTING WILL CHANGE DESIGN.
 - 5.2. TREE LOCATIONS ARE CONCEPTUAL AND WILL REQUIRE FULL SURVEY FOR BOTH PARCELS.
6. THE STORMWATER MANAGEMENT SYSTEM ON THIS CONCEPTUAL PLAN IS PRELIMINARY BASED ON THE BEST AVAILABLE INFORMATION AND IS SUBJECT TO CHANGE.
7. 15 PARKING SPACES SHOWN ON PLAN. THREE ADDITIONAL SPACES PROVIDED FOR APPROXIMATE EXISTING OAK TREE LOCATIONS PROVIDED BY CITY.



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PONCE INLET PUBLIC WORKS CP1

VOLUSIA COUNTY, FLORIDA



MEMORANDUM

Office of the Chief of Police

The Town of Ponce Inlet staff shall be professional, caring and fair in delivering community excellence while ensuring Ponce Inlet citizens obtain the greatest value for their tax dollar.

To: Essential Services Advisory Board
From: Jeff Glazier, Chief of Police
Date: February 19, 2024
Subject: Police Department Capital Projects and Equipment - Request for FY 24/25

MEETING DATE: March 14, 2024

CAPITAL PROJECTS AND EQUIPMENT REQUEST AT OR GREATER THAN \$50,000

Public Safety Vessel

On any given weekend during the spring and summer months in Ponce Inlet, hundreds of boats and thousands of individuals gather around Disappearing Island and the ICW to cruise, fish, gather, and consume alcohol. Most experts agree that alcohol, inexperience, and distracted drivers are the causes of most boating accidents. Speeding boats in "No Wake Zones" threaten wildlife and other boaters. For the third year in a row, Florida ranked #1 in boating fatalities and Volusia County ranked among the top ten Florida counties with the most boating accidents. Marine enforcement around Ponce Inlet is minimal and is shared by FWC, Volusia County, and the U.S. Coast Guard.

On March 16, 2022, the Ponce Inlet Town Council approved the application and submittal of a \$40,000 Waterway Assistance Program Grant to purchase a public safety vessel for the Town. On March 31, 2022, the ESAB reviewed and recommended inclusion of this item in the proposed FY 22/23 budget. On June 17, 2022, the Town was awarded the grant. The grant requires a 50% match from the Town. The deadline for the Town to complete the purchase is August, 2024. The cost of the boat plus additional related expenses include:

Fluid 21ft. Rigid Inflatable	\$83,103.70
Waterway Assistance Program Grant	\$(40,000.00)
Staffing with 2 operators	\$32,000.00
Fuel	\$3,000.00
Annual Maintenance	\$1,000.00
Safety Equipment	\$750.00
Total FY 24/25 Budget Impact	\$79,853.70

Appendix A:

Annual Staffing with Overtime Expense:

2 Officers @ \$40.00/hr @ 50 deployments \$32,000.00

Annual Fuel Expense:

We estimate 6-10 gallons used per deployment. Most deployments will be 8 hours in length and moving at idle speed and/or stationary while watching boaters. Full throttle uses more gas but those occasions will be minimal.

10 gallons x \$6.00/gallon x 50 deployments \$3,000.00

Annual Maintenance Expense:

Yearly Engine service \$500-\$1,000
Misc. repairs

Safety Vests/Equipment:

Fire Extinguishers, Flares, Ropes, Bumpers,
Safety Vests \$750.00

Training: Free

Storage: Free

PATROL 21



Fluid[™]
WATERCRAFT

Fluid Watercraft is in partnership with South African builder Gemini-EU, one of the worlds leading builders of RIBs. Gemini has been building boats since 1979, delivering the most reliable, safest and softest riding quality RIBs on the market. Gemini is the official supplier of Rescue RIBs to the National Sea Rescue Institute of South Africa (equivalent to the US Coast Guard SAR). Other customers include: Australian Navy, United Nations, Royal New Zealand Navy, Singapore Defense Force.



PATROL 21



SPECIFICATIONS						
Length overall	Length inside	Beam overall	Beam internal	Tube diameter	Hull angle deadrise	Average weight
21' 4"	12' 6"	7' 10"	4' 9"	1' 7"	24°	1,587 lbs

CAPACITY				
Passengers ISO	Max Carry Capacity	Total Weight	Number of Tube Compartments	Fuel capacity
8	2,210 lbs	2,023 lbs	5	37 gals

OUTBOARD DETAILS		
Shaft single	Recommended power	Max power allowed
25"	100hp	150hp

STANDARD FEATURES		
Hypalon tubes (Military Grade 1670 Dtex)	2 x Stainless steel bow eyes	Below deck fuel tank
2 x Heavy duty EPMD rubbing strakes	Anchor rope bow protection	2 x Towing points
Full-Length grab line	Anchor locker	Self-draining deck
5 x Inflation Valves	1 x Double action pump	Non-slip deck
5 x Over pressure release valves	Under deck cable track	1.5" Aluminum Shoe
Internally taped seams		

Fluid Watercraft
 3277 SE 14th Avenue, Fort Lauderdale FL 33316
 Tel: (954) 692-8333 | fluidboats.com

Sirocco Marine

91 Volks Way Franklinton, NC 27525
(954) 692-8333 / RFQ@fluidboats.com

Quote#: 102323AP
Customer: Chief Jeff Glazier
Dept: Ponce Inlet Police Department
Address:
Email: jglazier@ponce-inlet.org
Phone:
GSA contract#: 47QMCA18D0006
Selling Dealer: Phoenix Trading Inc.



www.fluidboats.com

Date: 10/23/2023
Valid Until: 60 Days

Description	Qty.	Unit Price	Total Price
Patrol 21			
FLUID WaterCraft Patrol 21 Rigid Inflatable Boat (RHIB)	1	\$77,290.70	\$77,290.70
HIN # : TBD			
Tube Material: Orca 866 Hypalon 1670 Dtex	1		
Tube Color: Neptune Grey			
Gelcoat Color: Cloud Grey			
Double EPDM rubstrake			
Extra bow rubstrake	1		
Black rubber non-skid pads	6		
1.5" aluminum keel guard			
Engine(s)			
Make: Mercury			
Horse Power: 1 x 150hp	1		
EIN # : TBD			
Prop: Aluminum	1		
Pre-rigging materials	1		
Console and Seating			
Console with aluminum T-top, FRP hardtop	1		
Seat configuration: 1 person FRP bolster	1		
Cupholders	2		
Electronics			
Simrad GO7 GPS with total scan transducer	1		
Simrad RS20S or B&G V20 VHF with Antenna	1		
LE Equipment			
LE lights and siren system	1		
SoundOff Signal amplifier	1		
Whelen WSSMSW3 switch panel	1		
SoundOff Signal 50 watt speaker	1		
nROADS® low-profile blue strobe	1		
Lumitec white flood lights	2		

Description	Qty.	Unit Price	Total Price
Lumitec overhead courtesy light	1		
Hardware			
316 Stainless-Steel Samson Post	1		
Aluminum engine rope guard	1		
Stainless steel tow post	1		
Standard Equipment - Includes labor			
Systems - Build - Prep	1		
37 gallon aluminum T-bucket fuel tank	1		
Fuel venting system	1		
Repair kit with foot pump	1		
Group 27 start battery	1		
12-switch panel	1		
LED navigation lights (USCG 2nm)	1		
1,100 gph automatic bilge pump	1		
Hydraulic steering 1.7L cylinder	1		
Boat Specifications			
Length: 21' 4"			
Beam: 7' 10"			
Tube Diameter: 19"			
Hull: GRP			
Gelcoat: ISO NPG			
Transom: 25"			
Additional Options			
Continental Trailer	1	\$3,950.00	\$3,950.00
Rope lifeline for port and starboard sides	0	\$1,230.00	\$0.00
Fire extinguisher and insert	0	\$450.00	\$0.00
Delivery to Ponce Inlet, FL (621 miles)	1	\$1,863.00	\$1,863.00
TOTAL QUOTE			\$83,103.70

From: Jan Raymond <jraymond@flsheriffs.org>

Date: Thursday, January 18, 2024 at 11:07 AM

To: John Hotz <jhotz@metalsarkboats.com>, Dean Jones <djones@metalsarkboats.com>

Subject: GSA quote request

Hello gentlemen,

I hope this finds you well in the new year!

I was wondering if you could get me a quote for the attached vessel? It is for one of our Florida Police Departments.

Any help would be appreciated!

Thanks,

Jan Raymond, State Point of Contact, 1122 Program

(850) 877-2165 x. 5835 (office)

jraymond@flsheriffs.org

FLORIDA SHERIFFS ASSOCIATION | **Protecting, Leading & Uniting Since 1893**



Without specs, I can get you a full quote, but this model would be the closest we have to the vessel in the document you sent. This boat isn't a true RHIB like that one, but is similar in size, capability, and usage profile.

Let me know what you think,

20 Relentless NXT: New Model, No webpage yet – PIC Below

- Example Drawings Above
 - Min HP 150-200
- Engine and MAX HP: Single 150 – 250
- Price Range: \$165,000 - \$195,000



Dean Jones

VP of Sales – LE, Fire/Rescue & Specialty Projects

Cell: (561) 909-9788

Office: (337) 364-0777

Web: metalsharkboats.com

From: Jan Raymond <jraymond@flsheriffs.org>
Date: 1/23/24 11:14 AM (GMT-05:00)
To: Jeffrey Glazier <jglazier@ponce-inlet.org>
Subject: FW: GSA quote request

[EXTERNAL: This email was sent from outside of ponce-inlet.org, confirm this is a trusted sender before opening any links or attachments]

Hi Chief Glazier,

I am going to forward to you a couple of quotes that I've gotten from boat vendors when I inquired about the boat you want.

I am really very sorry but a lot of them are way above your price range. The one for \$81,000 has been the closest so far but I am still reaching out to the two vendors that you sent me yesterday.

Just an FYI for you.

Thanks!

Jan Raymond, State Point of Contact, 1122 Program
(850) 877-2165 x. 5835 (office)
jraymond@flsheriffs.org

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From: Dean Jones <djones@metals sharkboats.com>
Sent: Monday, January 22, 2024 5:05 PM
To: Jan Raymond <jraymond@flsheriffs.org>
Subject: Re: GSA quote request

CAUTION: This email originated from outside of FSA. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Jan,

Jeffrey Glazier

From: Jan Raymond <jraymond@flsheriffs.org>
Sent: Tuesday, January 23, 2024 11:21 AM
To: Jeffrey Glazier
Subject: RE: GSA quote request

[EXTERNAL: This email was sent from outside of ponce-inlet.org, confirm this is a trusted sender before opening any links or attachments]

You're welcome!

Jan Raymond, State Point of Contact, 1122 Program
(850) 877-2165 x. 5835 (office)
jraymond@flsheriffs.org

FLORIDA SHERIFFS ASSOCIATION | **Protecting, Leading & Uniting Since 1893**



From: Jeffrey Glazier <jglazier@ponce-inlet.org>
Sent: Tuesday, January 23, 2024 11:16 AM
To: Jan Raymond <jraymond@flsheriffs.org>
Subject: RE: GSA quote request

CAUTION: This email originated from outside of FSA. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Thank you

Sent from my Verizon, Samsung Galaxy smartphone

----- Original message -----



Contact Information	Ship To	Bill To
Rich Ritzema Sales Manager & Program Manager Email: rich.ritzema@whaler.com Direct: 386.409.6698	Ponce Inlet Police 4301 S Peninsula Drive Ponce Inlet, FL 32127 Chief Jeff Glazier 386.846.4424 jglazier@ponce-inlet.org	Ponce Inlet Police 4301 S Peninsula Drive Ponce Inlet, FL 32127

Base Boat	Accessories	Freight	Total
\$72,079.00	\$27,904.00	\$1,000.00	\$100,983.00

Model Information					
Line	Qty	Model	Description	Unit Price	Total
1	1	210GDN	210 GUARDIAN > 2024 MODEL YEAR < UNSINKABLE HULL W/ COMMERCIAL FIBERGLASS SELF-BAILING HULL WITH SCUPPERS 8" STAINLESS STEEL CLEATS (5) 19" INTERIOR FREEBOARD HEAVY DUTY RUBRAIL BLACK IDENTIFICATION AND TRIM MARKINGS REVERSIBLE PILOT SEAT WITH LOCKING BACKREST AND STORAGE ACRYLIC WINDSHIELD LIFTING EYES - BOW AND STERN SWIM PLATFORM (FIBERGLASS) WITH GRAB RAIL AND LADDER DUAL BATTERY BOXES AND SWITCH FUEL CAPACITY: 66.5 GALLONS 10-YEAR LIMITED HULL WARRANTY	\$72,079.00	\$72,079.00

Color					
Line	Qty	Item	Description	Unit Price	Total
1	1	702	WHITE - EXTERIOR & INTERIOR W/ STANDARD VINYL	Included	Included

Engine					
Line	Qty	Item	Description	Unit Price	Total
1	1	1090	150 XL MERCURY	Included	Included

Accessories					
Line	Qty	Item	Description	Unit Price	Total
1	1	7225	9" SIMRAD NSX ELECTRONICS / NAVIGATION	\$3,489.00	\$3,489.00
2	1	3825	VHF RADIO - SIMRAD	\$1,008.00	\$1,008.00

Custom Items					
Line	Qty	Item	Description	Unit Price	Total
1	1	4863	HEAVY DUTY T-TOP W/ CANVAS	\$9,988.00	\$9,988.00
2	1	61524	HD RUB STRAKES - VERTICAL ANGLE	\$4,429.00	\$4,429.00
3	1	2817	BATTERY PACKAGE (Batteries and Fire Extinguishers)	\$1,522.00	\$1,522.00

Trailer					
Line	Qty	Item	Description	Unit Price	Total
1	1	62791	LE SERIES ALUMINUM T/A TRAILER W/ SPARE	\$7,468.00	\$7,468.00

Freight					
Line	Qty	Item	Description	Unit Price	Total
1	1	9999	INLAND FREIGHT AND HANDLING	\$1,000.00	\$1,000.00

NOTE: 1) PRODUCTION AVAILABILITY: SEPTEMBER 2023 (ORDERS PLACED IN OCT-NOV 2022)
 2) PRODUCTION TIMELINE IS APPROXIMATELY 35 DAYS FROM START DATE
 3) PRODUCTION SLOT ESTABLISHED UPON RECEIPT OF PURCHASE ORDER OR AWARD



AVAILABLE OPTIONS (NOT INCLUDED IN CONFIGURATION ABOVE)

Acc. No.	Description	Unit Price
866	PLATINUM EXTERIOR & INTERIOR W / GREY VINYL	\$2,586.00
1090	200 XL SEAPRO V6 MERCURY	\$9,044.00
218	250 XL SEAPRO V8 MERCURY	\$16,985.00
411	300 XL SEAPRO V8 MERCURY	\$20,710.00
70541	ELECTRIC TRIM TABS W/ INDICATOR (Required w/ 250+HP)	\$2,513.00
70515	SUNTOP - BIMINI TOP W/ BOOT	\$1,870.00
8783	HEAVY DUTY FIBERGLASS HARDTOP W/ E-BOX	\$14,080.00
61122	36" ALUMINUM LEANING POST W/ WEAPON STORAGE AND BOLSTERS Black Powdercoat	\$6,426.00
61540	STAINLESS STEEL CUTWATER - KEEL PROTECTOR	\$5,273.00
2672	WHELEN LAW ENFORCEMENT LIGHTING PACKAGE Cenator 36" w/ Blue LED, Siren & Speaker	\$7,703.00
61801	DIVE DOOR - 34"	\$8,668.00
61802	HULL CHAFE PLATE - DIVE DOOR	\$1,049.00
60757	SPOTLIGHT, ACR REMOTE CONTROL 200,000 CP	\$3,515.00
662032	ENGINE GUARD / CRASH RAIL	\$3,463.00
61502	HI / LOW RAILS - PORT & STARBOARD	\$1,138.00

Brunswick Commercial and Government Products, Inc. (BCGP) Terms and Conditions:

- Prices are valid for 60 days from the date of this quotation, subject to model and model year availability.
- Brunswick Commercial and Government Products, Inc. (BCGP) reserves the right to modify or discontinue models and equipment at any time.
- Order entered and production slot committed following receipt of signed purchase order or award.
- Payment terms are NET 30 DAYS from invoice date, subject to satisfactory credit approval at time of order placement. Manufacturer's Statement of Origin documents will be mailed to the customer upon receipt of full payment.
 - International orders require 25% deposit at time of order, 25% at start of production and remaining balance paid prior to shipment.
- Brunswick Commercial and Government Products, Inc. is a wholly owned subsidiary of Brunswick Corporation. All payables are to be made to Brunswick Boat Group. Send all remittance to:

MAIL	Brunswick Boat Group c/o Wells Fargo PO Box 84644 Seattle, WA 98124	OVERNIGHT	Wells Fargo Bank 18034 Sperry Drive Tukwila, WA 98188 For: Brunswick Box 84644	ELECTRONIC	Wells Fargo Bank ABA #121000248 Account # 4159-638679 Lockbox # PO Box 84644 Swift Address: WFBUS6S	415.243.7674
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- If the terms in any customer purchase order or related documents are inconsistent with these terms and conditions, these terms and conditions shall control.
 - Customer shall be responsible for a late payment charge of 2% per month, or the maximum permitted by law, whichever is lower, on invoices which remain unpaid beyond the due date. In addition, if BCGP must exercise legal remedies to enforce these terms or collect customer's unpaid amounts, BCGP shall be entitled to recover all of its reasonable attorneys fees, expert fees, court costs and other expenses incurred in connection therewith.
 - Only BCGP's standard, published, limited commercial warranty, which may be modified from time to time in BCGP's sole discretion, shall apply to the sale of products by BCGP. Customer acknowledges that all warranty obligations are contingent on receipt of full payment.
 - In the event of any requests for changes to the products covered by this quotation, BCGP shall review such requests and discuss the potential effects on pricing, delivery timing and other similar matters with the customer. Changes will only be effective if in a writing signed by both parties.
 - No liability shall be sustained by BCGP by reason of BCGP not filing the order described in this quotation due to circumstances beyond its reasonable control, including but not limited to, labor disputes, natural disasters, accidents to machinery, acts of God, acts of or threatened acts of war or terrorism, material shortages, regulations, demands for good exceeding BCGP's available supply, or any other cause beyond BCGP's control. In the event of any delay in delivery or performance caused by any of the foregoing, the date upon which delivery or performance is due shall be extended by the amount of the delay caused by any of the foregoing.
- Export Compliance: For International quotations/shipsments: The commodities, technology or software will be exported from the United States in accordance with the Export Administration Regulations. Diversion contrary to U.S. law is prohibited. Incoterms 2010 shall apply. For shipments to Canada and Mexico: NAFTA certificates are not required.

- PRICES ARE EX-WORKS EDGEWATER, FLORIDA -

Signature of Acceptance _____

Date _____

Printed Name _____



MEMORANDUM

Office of the Public Safety Director

The Town of Ponce Inlet staff shall be professional, caring and fair in delivering community excellence while ensuring Ponce Inlet citizens obtain the greatest value for their tax dollar.

To: Essential Services Advisory Board
From: Daniel Scales, Public Safety Director
Date: February 27, 2024
Subject: Fire Department Capital Projects and Equipment Request for FY 24/25

MEETING DATE: March 7, 2024

This memo will provide the Essential Services Advisory Board with the fire department's capital budget request for fiscal year 24/25. The proposed capital projects and equipment meet the \$50,000 threshold requiring review of the Essential Services Advisory Board for budget purposes. These items were previously presented to the Board in draft form at its January meeting and have now been updated to reflect the most up-to-date pricing information and final fire department needs evaluation for fiscal year 24/25. Items are presented in order of priority for the department.

CAPITAL PROJECTS AND EQUIPMENT REQUEST AT OR GREATER THAN \$50,000

Priority 1 - Replacement Fire Apparatus - \$1,000,000 - \$1,500,000

The current fire engine is now 15 years old and will need to be replaced within the next year. The frequency of repairs increases every year, which impacts the reliability of the engine and its ability to respond. A new fire apparatus will provide the fire department with modern crew safety features along with enhanced firefighting technology. The department is proposing two options for a replacement.

1A. Quint 75' Ladder, \$1,500,000 – A Quint 75' aerial device will provide the department and the town with the most well-rounded piece of firefighting apparatus. It will provide the same water pumping capacity, with the addition of a 75' ladder that will enable rescue from multi-level structures and provides an elevated platform to apply water to burning structures. The addition of an aerial device will also improve the town's ISO rating, which impacts property insurance rates in Ponce Inlet.

1B. Traditional Fire Engine, \$1,000,000 – This unit would replace the current fire engine, providing similar firefighting capability. New safety features for crews and streamlined firefighting deployment will be part of the engine's design. A new piece of apparatus will be significantly more reliable and less costly to repair.

Normally we would bring this item to you in 2-3 years. However, the challenge that all fire departments are facing when replacing fire apparatus is the delay in delivery times. There is now an average 2–3-year delay in delivery of fire apparatus from the date of order, from all firefighting apparatus vendors. To assure the town secures a new piece of apparatus when it is needed within the next 2-3 years, an order must be placed in the very near future to account for this delay.

With that information, fire department administration has performed an extensive review of community risks as identified in our Standard of Cover/Community Risk Assessment document and also by direct examination (recent structure fire activity). Staff recommends that the town purchase a Quint 75' ladder truck for its replacement fire engine. The current engine would be maintained as a back-up. Prices for both apparatus options include all hose and associated fire equipment. There are different funding methods available to the town such as an outright purchase, or a lease purchase with a deposit of up to \$100,000 and the balance paid over 9 years of approximately \$210,000 annually. Actual financing rates would be finalized at time of purchase.

A replacement fire engine was projected for replacement in FY 25/26 as part of the Town's five year Capital Improvement Plan. Realistically, if an order was approved and placed in October of 2024, the earliest we could expect delivery of either unit would most likely be FY 26/27.

Priority 2 - Second Set of Firefighting Gear - \$52,000,

Firefighter turnout gear is a crucial component of firefighting equipment and safety. As per the Occupational Safety and Health Administration (OSHA) and National Fire Protection Association (NFPA) regulations, it is mandatory for firefighters to wear protective gear that meets the minimum standards for safety and functionality.

OSHA requires employers to provide personal protective equipment (PPE) to employees who may be exposed to hazards that can cause injury or death. Firefighters are exposed to a variety of hazardous conditions, such as heat, smoke, toxic gases, and chemicals, and they need proper PPE to protect themselves while performing their duties.

The NFPA establishes the standards for firefighting PPE, including turnout gear, which is designed to provide protection from heat, flames, and hazardous substances. NFPA also requires that firefighting PPE be inspected and maintained regularly to ensure it remains in good condition and provides adequate protection.

Having a second set of turnout gear ensures that firefighters have a backup in case their primary gear becomes damaged or contaminated during an emergency response. In case of an unexpected fire, firefighters might have to enter a building more than once, increasing the chances of gear damage or contamination. A second set of gear provides a clean and safe option for the firefighter to continue their work without any compromise on their safety.

Moreover, if the primary set of gear is sent out for repair, the second set can be used as a temporary replacement, ensuring that the firefighter is not left without protective gear. In addition, having a backup set of gear enables the department to rotate its usage, reducing the wear and tear of each set and increasing its lifespan.

Having a backup set of gear also ensures that firefighters are always prepared to respond to emergencies and perform their duties safely. A second set of firefighter turnout gear is a vital aspect of firefighting equipment and complies with OSHA and NFPA regulations. It provides a backup option in case of damage or contamination and ensures the firefighter's safety while performing their duties.

This item was previously no. 6 on the ESAB's ranked priority list for FY 23-24 but was ultimately not included in the current budget.

Priority 3 - Replacement Cascade System - \$60,000

A Self-Contained Breathing Apparatus SCBA Cascade System is a specialized air delivery system that is designed to provide a constant supply of breathable air in an atmosphere that is immediately dangerous to life or health (IDLH). The replacement cascade system will replace the current unit that is over 20 years old and was originally purchased second hand. Specifically, this request includes the purchase of:

- one replacement, stationary, 230-volt AC electric, 6,000-psi Cascade breathing air filling system,
- a Class 2 containment-style filling station with a compressor,
- an OSHA-compliant purifying air treatment system capable of producing Grade D breathing air in accordance with ANSI G-7.1 (including O₂-oxygen, CO-carbon monoxide, CO₂-carbon dioxide, and H₂O-moisture monitoring),
- four reservoir fill tanks, and
- two air bottle cylinder filling stations to provide fast refill capability needed for large fires, chemical hazard emergencies, and mutual aid to surrounding fire districts.

Given its age, repairs to the current SCBA unit require a search for parts that typically takes more than two weeks. The repair service provider has indicated to us that the device is one major failure away from being condemned, with the reliability of the unit now in question due to the unit's age and use history. Regular air samples still pass acceptance standards, but we expect the unit's age to adversely impact its ability to provide safe breathing air for our SCBA bottles. We are experiencing excessively long fill times even to fill a 4,500 lb. SCBA bottle, and we estimate the time has increased to almost 50% longer than just two years ago.

By purchasing a replacement Cascade fill system, fire fighters and first responders can quickly refill SCBA tanks and cylinders at the fire station should there be a an IDLH emergency or should a lengthy structure fire occur. Almost one year ago, the town experienced a significant large residential structure fire that required an extended suppression effort, lasting 5 hours.

The purchase of a replacement cascade fill system will also allow and facilitate performance of required monthly inspections, functional checks, and SCBA charging of emergency air packs as required by OSHA regulation 29CFR1910.134.

This project was ranked #1 by the ESAB for the FY 24/25 deferred budget requests.

Priority 4 - Additional Power Stretcher - \$50,000

The fire department currently owns one power load stretcher, which is located in the primary ambulance. The power stretcher has been a game-changer when it comes to crew and patient safety. Power load stretchers are motorized devices that lift the stretcher into the ambulance. Besides reducing the workload on personnel loading the cot, this system also eliminates the possibility of accidental drops during loading or unloading. The use of the power stretcher has virtually eliminated workers' compensation claims involving stretcher use injuries. The fire department is requesting an additional power stretcher to allow the current stretcher to be placed in our back-up ambulance. This will provide the fire department with a second patient transport unit as well as a back-up stretcher in the event of an equipment failure. While stretcher failures have occurred infrequently, the failures have impacted the fire department's ability to transport patients. Having a second power stretcher will provide a ready, deployable back-up.

This item was originally placed on the under-\$50,000 project list. Since the original budget presentation in January, updated pricing now requires review and approval by the Essential Services Advisory Board.

We look forward to discussing these projects with you.